

**Working Document**  
RDP Indicator Plan Excel tool  
Version 2 SEPT 2013


Please select you RDP:


AT - National


**Legend**


**INV-PHY (18)** Considered as a potential relevant measure to adress the FA in the EU generic intervention I

**INV-PHY (18)** Not considered in the EU generic intervention logic

 Cell with formula, value will be calculated once relevant cells are filled in

 Cell which influences directly the calculation of the target

 Cell which is used as denominator for the target, used from the context indicators

 Other cell to be filled in

*data generated from the aggregation of the indicator plan of priorities 2 to 6*

<b>1A Fostering innovation, cooperation, and the development of the knowledge base in rural areas</b>	
<b>target</b>	<b>% of Total public expenditure</b>
	<b>2020</b>
	<b>3%</b>
	<b>total RDP planned public</b> <b>7.700.400.000,00</b>

<b>planned output 2014-2020</b>		
<b>1 (14)</b>	Total public expenditure € (trainings, farm exchanges, demonstration) (1.1 to 1.3)	112.000.000
<b>2 (15)</b>	Total public expenditure € (2.1 to 2.3)	21.000.000
<b>16 (35)</b>	Total public expenditure € (16.1 to 16.9)	73.500.000
		206.500.000

<b>1B Strengthening the links between agriculture, food production and forestry and research and innovation, including for the purpose of improved environmental management and performance</b>
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<b>target</b>	<b>Nr of cooperation operations planned under the cooperation measure (groups, networks/clusters, pilot projects...)</b>
	<b>2020</b>
	<b>645</b>

<b>planned output 2014-2020</b>		
<b>16 (35)</b>	Nr of EIP operational groups to be supported (establishment and operation)	<b>50</b>
	Nr of other cooperation operations (groups, networks/clusters, pilot projects...) (16.2 to 16.9)	<b>595</b>

**1C Fostering lifelong learning and vocational training in the agriculture and forestry sectors**

*data generated from the aggregation of the indicator plan of priorities 2 to 6*

<b>target</b>	<b>Nr of participants to trainings</b>
	<b>2020</b>
	<b>560000</b>

<b>planned output 2014-2020</b>		
<b>1 (14)</b>	Nr of participants to trainings (1.1)	<b>560.000</b>

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<b>2A Improving the economic performance of all farms and facilitating farm restructuring and modernisation, notably with a view to increase market participation and orientation as well as agricultural diversification</b>		
Target	% of agriculture holdings with RDP support for investment in restructuring or modernisation	
	Nr	%
farm holding receiving support for investment by 2020	20000	13,32%
Total Nr of holdings (base year)	150170	

<b>planned output 2014-2020</b>			
<b>Measures</b>			
<b>4 (17)</b>	Nr of holdings supported for investment in agricultural holdings (4.1)	20.000	
	Total public expenditure € (4.1)	674.000.000	
	Total public expenditure for investments in infrastructure (4.3)	-	
	Total investment € (public + private)	2.900.000.000	
	Total public expenditure €	674.000.000	
<b>1 (14)</b>	training/skills acquisition (1.1)	Nr of participants in trainings	253.400
		Total public for training/skills	25.872.000
	Total public expenditure € (trainings, farm exchanges, demonstration) (1.1 to 1.3)	35.963.200	
<b>2 (15)</b>	Nr of beneficiaries advised (2.1)	59.600	
	Total public expenditure € (2.1 to 2.3)	8.400.000	
<b>16 (35)</b>	Total public expenditure €	7.100.000	
<b>NONE</b>			

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<b>2B Facilitating entry of adequately skilled farmers into the agricultural sector and in particular generational renewal</b>		
<b>Target</b>	<b>% of agriculture holdings with RDP supported business development plan/investment for young farmers</b>	
	<b>Nr</b>	<b>%</b>
<b>farm holdings supported by 2020</b>	<b>8710</b>	<b>5,80%</b>
<b>Total Nbr. of holdings (base year)</b>	<b>150170</b>	

<b>planned output 2014-2020</b>			
<b>Measures</b>			
<b>6 (19)</b>	Nr of beneficiaries (holdings) receiving	start up aid young farmers (6.1)	8710
		support for investments in non-agric activities in rural areas (6.4)	0
		transfer payment (6.5)	
	Total investment € (public + private)		
	total public expenditure (€) (6.1)		
	total public expenditure (€)		84.000.000
<b>1 (14)</b>	training/skills acquisition (1.1)	Nr of participants in trainings	17.640
		Total public for training/skills	10.718.400
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)		11.860.800
<b>2 (15)</b>	Nr of beneficiaries advised (2.1)		4.470
	Total public expenditure (€) (2.1 to 2.3)		630.000
<b>16 (35)</b>	Total public expenditure (€)		300.000
<b>NONE</b>			

<b>3A Improving competitiveness of primary producers by better integrating them into the agri-food chain through quality schemes, adding value to agricultural products, promotion in local markets and short supply circuits, producer groups and inter-branch organisations</b>			
<b>% of agricultural holdings supported under quality schemes, local markets and short supply circuits, and producer groups/organisations</b>			
target		Nr	%
	Nbr of holdings supported by 2020	64.000	42,62%
	Total nb of holdings (base year)	150.170	

<b>planned output 2014-2020</b>			
<b>Measures</b>			
3 (16)	Nr of holdings supported (3.1)		60.000
	Total public expenditure (€) (3.1, 3.2)		133.000.000
16 (35)	Nr of agricultural holdings participating in cooperation/local promotion among supply chain actors (16.4)		4.000
	Total public expenditure (€)		14.000.000
4 (17)	Nr of operations supported for investment (e.g. in agricultural holdings, in processing and marketing of ag. products) (4.1 and 4.2)		350
	Total investment € (public + private)		470.000.000
	Total public expenditure (€)		82.320.000
14 (33)	Nr of beneficiaries		36.000
	Total public expenditure (€)		210.000.000
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings	39.200
		Total public for training/skills	6.283.200
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)		11.995.200
2 (15)	Nr of beneficiaries advised (2.1)		7.450
	Total public expenditure (€) (2.1 to 2.3)		1.050.000
NONE			

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3B Supporting farm risk prevention and management			
target	% of agricultural holdings participating in risk management schemes		
		Nr	%
	Nbr of holdings supported by 2020	0	0,00%
	Total Nbr. of holdings (base year)	150170	

planned output 2014-2020			
Measures			
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings	2.800
		Total public for training/skills	1.478.400
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)		2.620.800
2 (15)	Nr of beneficiaries advised (2.1)		1.490
	Total public expenditure (€) (2.1 to 2.3)		210.000
16 (35)	Total public expenditure (€)		300.000

NONE



Priority 4: Restoring, preserving and enhancing ecosystems related to agriculture and forestry								
4 A Restoring, and preserving and enhancing biodiversity, including in Natura 2000 areas, areas facing natural or other specific constraints and high nature value farming, and the state of European landscapes			4 B Improving water management, including fertiliser and pesticide management			4 C Preventing soil erosion and improving soil management		
target	% of agricultural land under management contracts contributing to biodiversity (ha)		target	% of agricultural land under management contracts improving water management (ha)		target	% of agricultural land under management contracts improving soil management and or preventing soil erosion (ha)	
	Ha	%		Ha	%		Ha	%
Physical Total area by 2020	2.139.250	74%	Physical Total area by 2020	2.237.250	78%	Physical Total area by 2020	2.237.250	78%
total agricultural land (base year)	2878170							
Planned output 2014-2020 for priority 4								
Measures								
10 (28)	Area (ha) under agri-environment-climate (10.1)						2.237.250	
	Public expenditure for genetic resources conservation (10.2)						-	
	Total public expenditure (€) (10.1+10.2)						2.289.882.981	
11 (29)	Area (ha)		conversion to organic farming (11.1)				-	
			maintenance of organic farming (11.2)				456.000	
	Total public expenditure (€)						784.000.000	
4 (17)	Nr of operations of support for non productive investment (4.4)						302	
	Total investment € (public + private)						37.822.222	
	Total public expenditure (€)						33.600.000	
7 (20)	Nr of operations		support for drawing up of village development and N2000/HNV area management plans (7.1)				100	
	Total public expenditure (€)						142.100.000	
16 (35)	Total public expenditure (€)						3.500.000	
13 (31)	Area (ha)		mountain areas (13.1)				1.100.000	
			other areas with significant NC (13.2)				150.000	
			areas with specific constraints (13.3)				150.000	
	Total public expenditure (€)						1.694.000.000	
NONE								

Priority 4: Restoring, preserving and enhancing ecosystems related to agriculture and forestry								
4A restoring, and preserving and enhancing biodiversity, including in Natura 2000 areas, areas facing natural or other specific constraints and high nature value farming, and the state of European landscapes			4 B Improving water management, including fertiliser and pesticide management			4 C Preventing soil erosion and improving soil management		
target	% of forest area under management contributing to biodiversity (ha)		target	% of forest area under management improving water management (ha)		target	% of forest area under management improving soil management and/or preventing soil erosion (ha)	
	Ha	%		Ha	%		Ha	%
Physical Total area by 2020	9.400	0,24%	Physical Total area by 2020	9.400	0,24%	Physical Total area by 2020	9.400	0,24%
total forestry area (base year)	3991000							
Planned output 2014-2020 for priority 4								
Measures								
15 (34)	Areas under forest environment contract (15.1)						1.500	
	Public expenditure for genetic resources actions (15.2)						1.400.000	
	Total public expenditure (€)						7.000.000	
8 (21)	Nr of operations (investments improving resilience and value of forest ecosystems) (8.5)						11.100	
	Areas concerned by investments improving resilience and environmental value of forest ecosystems (8.5)						28.300	
	Total public expenditure (€) (8.5)						35.000.000	
	Nr of beneficiaries for preventive actions (8.3)						-	
Total public expenditure (€) (8.3)						-		
7 (20)	Nr of projects	support for drawing up of village development and N2000/HNV area management plans (7.1)						600
	Total public expenditure (€)						8.400.000	
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings						67.200
	Total public for training/skills						8.870.400	
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)						16.486.400	
2 (15)	Nr of beneficiaries advised (2.1)						22.350	
	Total public expenditure (€) (2.1 to 2.3)						3.150.000	
16 (35)	Total public expenditure (€)						2.900.000	
4 (17)	Total investment € (public + private)						29.750.000	
	Total public expenditure €						17.500.000	
8 (21)	Total public expenditure (€) (8.1)						1.400.000,0	
	Total public expenditure (€) (8.2)						-	
	Total public expenditure (€) (8.4)						105.000.000,0	
	Total public expenditure (€) (8.6)						24.500.000,0	
NONE								

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5A Increasing efficiency in water use by agriculture		
target	% of irrigated land switching to more efficient water use (through investments supported by RDP)	
	Ha	%
Total area by 2020	3150	12%
total irrigated land (base year)	26480	

planned output 2014-2020			
Measures			
4 (17)	Nr of operations supported for investment (4.1, 4.3)		21
	Area (ha) concerned by investments for saving water (e.g. more efficient irrigation systems...)		3.150
	Total investment € (public + private)		18.200.000
	Total public expenditure (€)		9.100.000
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings	2.800
		Total public for training/skills	369.600
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)		655.200
2 (15)	Nr of beneficiaries advised (2.1)		1.490
	Total public expenditure (€) (2.1 to 2.3)		210.000
16 (35)	Total public expenditure (€)		700.000
<b>NONE</b>			

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<b>5B Increasing efficiency in energy use in agriculture and food processing</b>	
<b>target</b>	<b>Total investment in energy savings and efficiency (€)</b>
	<b>2020</b>
	<b>9450000</b>

<b>planned output 2014-2020</b>			
<b>Measures</b>			
<b>4 (17)</b>	Nr of operations supported for investment (in agricultural holdings, in processing and marketing of ag. products) (4.1, 4.2 and 4.3)		45
	Total investment € (public + private)		8.400.000
	Total public expenditure (€)		1.680.000
<b>1 (14)</b>	training/skills acquisition (1.1)	Nr of participants in trainings	14.000,00
		Total public for training/skills	1.848.000,00
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)		3.942.400
<b>2 (15)</b>	Nr of beneficiaries advised (2.1)		7.450
	Total public expenditure (€) (2.1 to 2.3)		1.050.000
<b>16 (35)</b>	Total public expenditure (€)		700.000
<b>NONE</b>			

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<b>5C Facilitating the supply and use of renewable sources of energy, of by products, wastes, residues and other non food raw material for purposes of the bio-economy</b>		
<b>target</b>	<b>total investment in renewable energy production (€)</b>	
	<b>2020</b>	
	<b>553.000.000</b>	

<b>planned output 2014-2020</b>			
<b>Measures</b>			
<b>4 (17)</b>	Nr of operations supported for investment (4.1, 4.3)		2.500
	Total investment € (public + private)		100.000.000
	Total public expenditure (€)		19.000.000
<b>7 (20)</b>	Nr of operations supported for investments of small scale infrastructure, incl. investments in renewable energy and energy saving (7.2)		490
	Total investment € (public + private)		352.000.000
	Total public expenditure (€)		105.000.000
<b>6 (19)</b>	Nr of beneficiaries (holdings) receiving start up aid/support for investment in non-agric activities in rural areas (6.2 and 6.4)		2.720
	Total investment € (public + private)		101.000.000
	Nr of operations		2.720
	Total public expenditure (€)		32.900.000
<b>1 (14)</b>	training/skills acquisition (1.1)	Nr of participants in trainings	11.200
		Total public for training/skills	1.478.400
	Total public expenditure (€)(trainings, farm exchanges, demonstration) (1.1 to 1.3)		1.668.800
<b>2 (15)</b>	Nr of beneficiaries advised (2.1)		4.470
	Total public expenditure (€)(2.1 to 2.3)		630.000
<b>16 (35)</b>	Total public expenditure (€)		700.000
<b>NONE</b>			

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5D Reducing green house gas and ammonia emissions from agriculture					
% of LU concerned by investments in livestock management in view of reducing GHG and/or ammonia emissions			% of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions		
Total LU concerned by investment	79000	3,14%	Total physical area by 2020	100.000	3,47%
total LU (base year)	2517170		total agricultural land (base year)	2878170	

planned output 2014-2020			
Measures			
4 (17)	Nr of operations supported for investment (e.g. manure storage, manure treatment) (4.1, 4.4 and 4.3)		2.600
	LU concerned by investment in livestock management in view of reducing GHG and ammonia emissions		79.000
	Total investment € (public + private)		98.000.000
	Total public expenditure (€)		24.500.000
10 (28)	Area (ha) (e.g. green cover, catch crop, reduced fertilisation, extensification...)		100.000
	Total public expenditure (€)		20.117.019
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings	5.600
		Total public for training/skills	739.200
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)		834.400
2 (15)	Nr of beneficiaries advised (2.1)		2.980
	Total public expenditure (€) (2.1 to 2.3)		420.000
16 (35)	Total public expenditure (€)		700.000
NONE			

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5e Fostering carbon conservation and sequestration in agriculture and forestry		
target	% of agricultural and forest land under management to foster carbon sequestration/conservation	
	Ha	%
Total Physical area by 2020	<i>a+b+c</i>	#WERT!
total agricultural and forest land area (base year)	6869170	

planned output 2014-2020			
Measures			
1 (14)	training/skills acquisition (1.1)	Nr of participants in trainings	5.600
		Total public for training/skills	739.200
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)	834.400	
2 (15)	Nr of beneficiaries advised (2.1)		7.450
	Total public expenditure (€) (2.1 to 2.3)		1.050.000
16 (35)	Total public expenditure (€)		700.000
NONE			

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<b>6A Facilitating diversification, creation and development of small enterprises and job creation</b>	
<b>Target</b>	<b>Nr of jobs created through supported projects</b>
	<b>2020</b>
	<i>310</i>

<b>planned output 2014-2020</b>			
<b>Measures</b>			
<b>6 (19)</b>	Nr of beneficiaries (holdings) receiving start up aid/support for investment in non-agric activities in rural areas (6.2 and 6.4)		1.820
	Total investment € (public + private)		171.250.000
	Total public expenditure (€)		55.300.000
<b>1 (14)</b>	training/skills acquisition (1.1)	Nr of participants in trainings	140.000
		Total public for training/skills	15.153.600
	Total public expenditure (€)(trainings, farm exchanges, demonstration) (1.1 to 1.3)		24.673.600
<b>2 (15)</b>	Nr of beneficiaries advised (2.1)		29.800
	Total public expenditure (€) (2.1 to 2.3)		4.200.000
<b>16 (35)</b>	Total public expenditure (€)		41.600.000
<b>NONE</b>			



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6B Fostering local development in rural areas					
target	% rural population covered by local development strategies			% of rural population benefiting from new or improved services / infrastructures	
		Nr.	%	2020	
	rural pop. covered by 2020	4.125.000	74,88%	Net population	54%
	Total rural pop. (base year)	5.509.050		3.000.000	
	Nr of jobs created (2014-2020)				
	<i>(nr of jobs created through supported operations d)</i>				
planned output 2014-2020					
Measures					
7 (20)	Nr of operations	support for drawing up of village development and N2000/HNV area management plans (7.1)		210	
		support for investments in small scale infrastructure, incl renewable energy infrastructure (7.2)		1.430	
		support for investments in local basic services for the rural population (7.4)		880	
		support for investments in recreational/tourist infrastructure (7.5)		860	
		support for studies/investments in rural cultural and natural heritage, incl HNV sites (7.6)		114	
		support for investments in relocation of activities for environmental/quality of life reasons (7.7)		-	
	Population benefiting from improved services/infrastructures (7.1; 7.2; 7.4; 7.5.;7.6; 7.7)			3.000.000	
Total public expenditure (€)			370.300.000		
19 (42)	Number of LAGs selected			75	
	Population covered by LAG			4.125.000	
	Total public expenditure (€)	preparatory support (19.1)		-	
		support for implementation of operations under the CLLD strategy (19.2)		183.955.660	
preparation and implementation of cooperation activities of the local action group (19.3)		8.000.000			
16 (35)	Total public expenditure (€)			300.000	
NONE					

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<b>6C Enhancing accessibility to, use and quality of information and communication technologies (ICT) in rural areas</b>			
<b>target</b>	<b>% of rural population benefiting from new or improved IT infrastructures</b>		
	<b>2020</b>		
	<b>Total rural pop. (base year)</b>	<b>Net population</b>	<b>target</b>
	<b>5.509.050</b>	<b>2.300.000</b>	<b>42%</b>

<b>planned output 2014-2020</b>			
<b>Measures</b>			
<b>7 (20)</b>	Nr of operations for investments in broadband infrastructure and access to broadband, incl e-government services (7.3)		<b>200</b>
	Population benefiting from new or improved IT infrastructures (e.g. broadband internet)		<b>2.300.000</b>
	Total public expenditure (€)		<b>53.200.000</b>
<b>1 (14)</b>	training/skills acquisition (1.1)	Nr of participants in trainings	<b>560</b>
		Total public for training/skills	<b>369.600</b>
	Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)		<b>464.800</b>
<b>NONE</b>			

**Table A1 - Support table to show how environmental measures/schemes are programmed to achieve one (or more) environment/climate targets on the same land**

	Category of scheme	Total expenditure	Nr of physical Hectares by measure or scheme	Addressing as main issue(s)				
				Priority 4			Priority 5	
				Biodiversity	Water management	Soil management	reducing GHG and ammonia emissions	carbon sequestration
<b>1- Agri-environment-climate 10.1 (28)</b>								
<b>Scheme 1: Umweltgerechte und biodiversitätsfördernde Bewirtschaftung (16.1)</b>	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	607.788.797	1.295.000	√	√	√	√	
<b>Scheme 2: Einschränkung der Ertragssteigernder Betriebsmittel (16.2)</b>	Better management, reduction of mineral fertilizers and pesticides (inclus. Integrated production)	143.666.946	350.000	√	√	√		
<b>Scheme 3: Extensiver Getreidebau (16.3)</b>	Better management, reduction of mineral fertilizers and pesticides (inclus. Integrated production)	46.436.031	180.000	√	√	√		
<b>Scheme 4: Anbau seltener lw. Kulturpflanzen (16.4)</b>	Others	8.348.979	8.000	√				
<b>Scheme 5: Erhaltung gefährdeter Nutztierrasen (16.5)</b>	Others	35.309.306	24.000	√				
<b>Scheme 6: Begrünung/ Zwischenfrucht</b>	Soil cover, ploughing techniques, low tillage, Conservation agriculture	317.773.964	290.000	√	√	√	√	
<b>Scheme 7: Begrünung/ System Immergrün (16.7)</b>	Soil cover, ploughing techniques, low tillage, Conservation agriculture	165.589.058	300.000	√	√	√	√	
<b>Scheme 8: Mulch- und Direktsaat (16.8)</b>	Soil cover, ploughing techniques, low tillage, Conservation agriculture	41.346.072	100.000		√	√	√	
<b>Scheme 9: Bodennahe Gülleausbringung (16.9)</b>	Others	20.117.019	100.000			√		

<b>Scheme 10: Erosionsschutz Dauerkulturen (Obst/Wein/H opfen) (16.10)</b>	Soil cover, ploughing techniques, low tillage, Conservation agriculture	55.144.036	44.280		√	√		√
<b>Scheme 11: Pflanzenschutzmittelverzicht Obst/Wein (16.11)</b>	Better management, reduction of mineral fertilizers and pesticides (inclus. Integrated production)	23.777.908	9.300	√	√			
<b>Scheme 12: Silageverzicht (16.12)</b>	Animal feed regimes, manure management	148.021.331	177.500	√				
<b>Scheme 13: Mahd von Steiflächen (16.13)</b>	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	124.407.391	64.000	√		√		
<b>Scheme 14: Mahd von Bergmähdern (16.14)</b>	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	5.903.254	1.600	√	√	√		
<b>Scheme 15: Alpung und Behirtung (16.15)</b>	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	147.805.316	240.000	√	√	√		
<b>Scheme 16: Vorbeugende Grundwasser schutz (16.16)</b>	Soil cover, ploughing techniques, low tillage, Conservation agriculture	131.960.541	196.000		√	√		√
<b>Scheme 17: Bewirtschaftung auswaschung gefährdeter Ackerflächen (16.17)</b>	Soil cover, ploughing techniques, low tillage, Conservation agriculture	2.729.457	1.000	√	√	√		√
<b>Scheme 18: Vorbeugende Oberflächengewässerschutz auf Ackerflächen (16.18)</b>	Better management, reduction of mineral fertilizers and pesticides (inclus. Integrated production)	4.950.000	1.500	√	√	√		√
<b>Scheme 19: Naturschutz (16.19)</b>	Others	278.924.594	84.000	√	√	√	√	√

<b>2- Organic farming 11 (29)</b>								
Conversion (11.1)	NP	NP						
maintenance (11.2)	784.000.000	456.000		√	√	√		
<b>3- Natura 2000 and Water framework directive payments 12 (30)</b>								
Natura 2000 (agri land) (12.1)								
Water Framework Directive (12.3)								
<b>4- Afforestation and agro-forestry 8 (21)</b>								
Establishment of afforested land (8.1)								
Establishment of agro-forestry systems (8.3)								

**Table A2 - Support table to show how environmental measures/schemes are programmed to achieve one (or more) environment/climate targets on the same land**

			Addressing as main issue(s)		
			Priority 4		
			Biodiversity	Water management	Soil management
<b>1- Forest environmental and climate services and forest conservation 15 (34)</b>	ha	Total public expenditure (€)			
Scheme 1					
Scheme 2					
Scheme 3					
...					
...					
...					
...					
<b>2- Natura 2000 and Water Framework Directive payments 11 (29)</b>					
Natura 2000 (forest land)					
<b>3- Investments in forest area development 8 (21)</b>					
Investments improving resilience and environmental value of forest ecosystems (8.6)	28.000,0	38.000.000,0	√	√	√

N.B.: The indicative greying out shows that not all cells are likely to be filled in (depending on intervention logic)\*

			2014-2020												Total				
			P2		P3		P4			P5				P6					
			2a	2b	3a	3b	4a	4b	4c	5a	5b	5c	5d	5e		6a	6b	6c	
1 (14)	Training/skills acquisition (1.1)	Nr of participants in trainings	253.400	17.640	39.200	2.800			67.200	2.800	14.000	11.200	5.600	5.600	140.000	-	560	560.000	
		Total public for training/skills	25.872.000	10.718.400	6.283.200	1.478.400			8.870.400	369.600	1.848.000	1.478.400	739.200	739.200	15.153.600	-	369.600	73.920.000	
Total public expenditure (€) (trainings, farm exchanges, demonstration) (1.1 to 1.3)			35.963.200	11.860.800	11.995.200	2.620.800			16.486.400	655.200	3.942.400	1.668.800	834.400	834.400	24.673.600	-	464.800	112.000.000	
2 (15)	Nr of beneficiaries advised (2.1)		59.600	4.470	7.450	1.490			22.350	1.490	7.450	4.470	2.980	7.450	29.800	-	-	149.000	
	Total public expenditure € (2.1 to 2.3)			8.400.000	630.000	1.050.000	210.000			3.150.000	210.000	1.050.000	630.000	420.000	1.050.000	4.200.000	-	-	21.000.000
3 (16)	Nr of holdings supported (3.1)		0	0	60.000	-			-	-	-	-	-	-	-	-	-	60.000	
	Total public expenditure (€) (3.1, 3.2)			0	0	133.000.000	-			-	-	-	-	-	-	-	-	-	133.000.000
4 (17)	Total investment € (public + private)		2.900.000.000	-	470.000.000	-			67.572.222	18.200.000	8.400.000	100.000.000	98.000.000	-	-	-	-	3.662.172.222	
	Total public expenditure (€)			674.000.000	-	82.320.000	-			51.100.000	9.100.000	1.680.000	19.000.000	24.500.000	-	-	-	-	861.700.000
5 (18)	Nr of beneficiaries for preventive actions		0	0	0	0			0	0	0	0	0	0	0	0	0	-	
	Total public expenditure (€)			0	0	0	0			0	0	0	0	0	0	0	0	0	-
6 (19)	Total investment € (public + private)		0	-	-	-			-	-	-	101.000.000	-	-	171.250.000	-	-	272.250.000	
	Total public expenditure (€)			0	84.000.000	-	-			-	-	32.900.000	-	-	55.300.000	-	-	172.200.000	
7 (20)	Nr of operations		-	-	-	-			700	-	-	490	-	-	3.003.494	200	-	3.004.884	
	Total public expenditure (€)			-	-	-	-			150.500.000	-	-	105.000.000	-	-	370.300.000	53.200.000	-	679.000.000
8 (21)	Total public expenditure (€) (8.1)		0	0	0	0			1400000	0	0	0	0	0	0	0	0	1.400.000	
	Total public expenditure (€) (8.2)		0	0	0	0			0	0	0	0	0	0	0	0	0	-	
	Total public expenditure (€) (8.3)		0	0	0	0			0	0	0	0	0	0	0	0	0	-	
	Total public expenditure (€) (8.4)		0	0	0	0			105000000	0	0	0	0	0	0	0	0	105.000.000	
	Total public expenditure (€) (8.5)		0	0	0	0			35000000	0	0	0	0	0	0	0	0	35.000.000	
	Total public expenditure (€) (8.6)		0	0	0	0			24500000	0	0	0	0	0	0	0	0	24.500.000	
9 (27)	Nr of operations supported		0	0	0	0			0	0	0	0	0	0	0	0	0	-	
	Total public expenditure (€)			0	0	0	0			0	0	0	0	0	0	0	0	0	
10 (28)	Area (ha) under agri-environment-climate (10.1)		0	0	0	0			2.237.250	-	-	-	100.000	-	-	-	-	2.337.250	
	Net physical area (10.1)			0	0	0	0			2.289.882.981	-	-	-	20.117.019	-	-	-	2.310.000.000	
11 (29)	Area (ha)	conversion (11.1)	0	0	0	0			0	0	0	0	0	0	0	0	0	-	
		maintenance (11.2)	0	0	0	0			456.000	-	-	-	-	-	-	-	-	456.000	
Total public expenditure (€)			0	0	0	0			784.000.000	-	-	-	-	-	-	-	-	784.000.000	
12 (30)	Area (ha)	NATURA 2000 agriculture (12.1)	0	0	0	0			(contributing to a)	0	0	0	0	0	0	0	0	-	
		NATURA 2000 forestry (12.2)	0	0	0	0			(contributing to a)	0	0	0	0	0	0	0	0	-	
		WFD (12.3)	0	0	0	0			(contribute to b)	0	0	0	0	0	0	0	0	-	
Total public expenditure (€)			0	0	0	0			0	0	0	0	0	0	0	0	0	-	
13 (31)	Area (ha)	mountain areas (13.1)	0	0	0	0			1100000	0	0	0	0	0	0	0	0	1.100.000	
		others areas facing natural constraints (13.2)	0	0	0	0			150000	0	0	0	0	0	0	0	0	150.000	
		others areas affected by specific constraints (13.3)	0	0	0	0			150000	0	0	0	0	0	0	0	0	150.000	
Total public expenditure (€)			0	0	0	0			1694000000	0	0	0	0	0	0	0	0	1.694.000.000	
14 (33)	Nr of beneficiaries		0	0	36000	0			0	0	0	0	0	0	0	0	0	36.000	
	Total public expenditure (€)			0	0	210000000	0			0	0	0	0	0	0	0	0	0	210.000.000
15(34)	Area (ha) (15.1)		0	0	0	0			1500	0	0	0	0	0	0	0	0	1.500	
	Total public expenditure (€) (15.1 to 15.2)			0	0	0	0			7000000	0	0	0	0	0	0	0	0	7.000.000
16 (35)	Nr of farms participating in cooperation/local promotion among supply chain actors				4000													4.000	
	Nr of EIP operational group																	50	
	Nr of non EIP cooperation operations																	595	
	Total public expenditure (€)			7.100.000	300.000	14.000.000	300.000			6.400.000	700.000	700.000	700.000	700.000	700.000	41.600.000	300.000	-	73.500.000
17 (36)	Total public expenditure (€) (17.1)		0	0	0	0			0	0	0	0	0	0	0	0	0	-	
	Total public expenditure (€) (17.2)		0	0	0	0			0	0	0	0	0	0	0	0	0	-	
	Total public expenditure (€) (17.3)		0	0	0	0			0	0	0	0	0	0	0	0	0	-	
19 (42-44)	Number of LAGs selected															75		75	
	Population covered by LAG															4125000		4.125.000	
	Total public expenditure (€)	Preparatory support (19.1)																	-
		support for implementation of operations under the CLLD strategy (19.2)																	183.955.660
preparation and implementation of cooperation activities of the local action group (19.3)																		8.000.000	
	support for running costs and animation (19.4)																	54.141.340	
Zwischensumme																		7.469.397.000	
Technische Hilfe																		231.000.000	
Gesamt																		7.700.397.000	
Public expenditure auf Prioritätenebene				822.254.000		455.496.000			5.168.419.381					227.092.219			796.135.400	7.469.397.000,30	

\* indicative breakdown